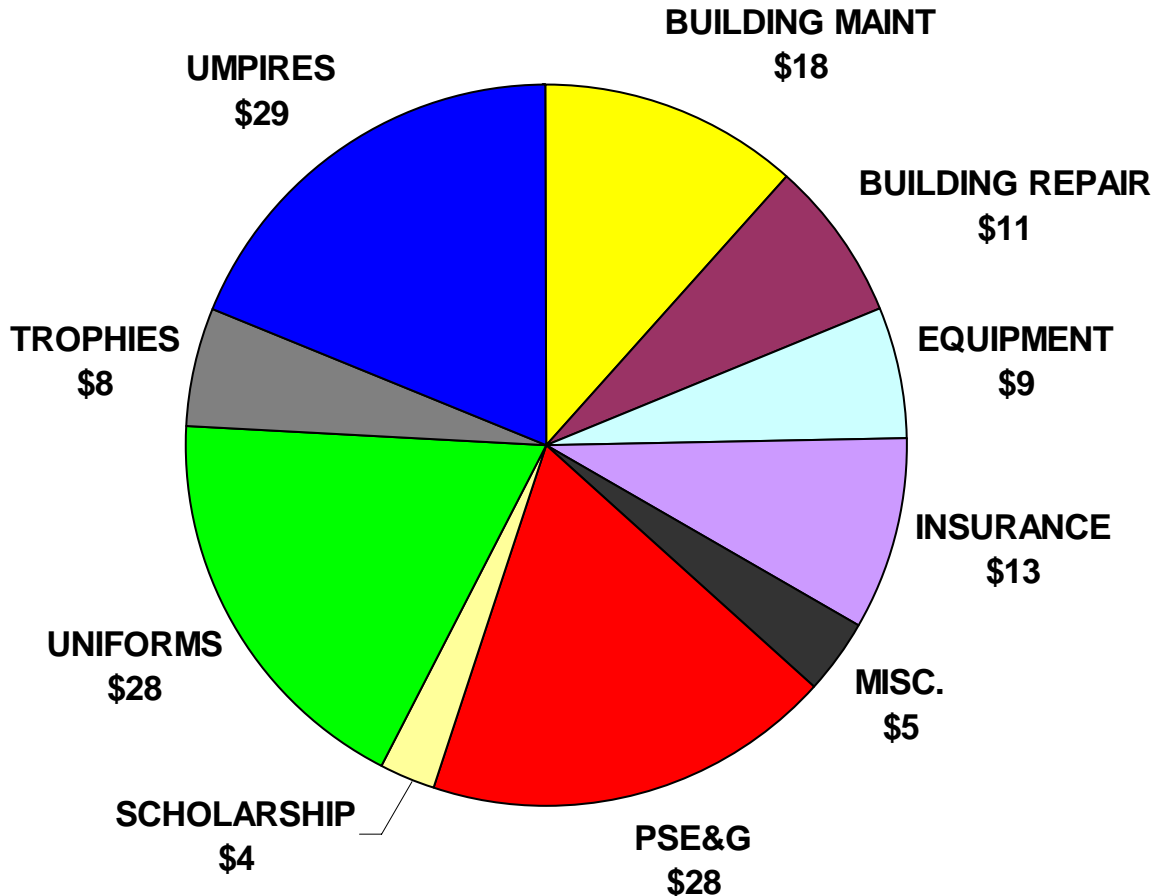


WHERE DOES THE MONEY GO?

Totowa PAL

Our Expenses average \$153 per Child per Sport

Based on 1187 Total Registrations in 2007



WHY THE INCREASE IN THE REGISTRATION FEE?

- **There has been no fee increase in 8 years.** During that time we continued to increase the price of team sponsorship and sign sponsors to help cover our cost. We cannot continue to squeeze or we will lose our sponsors who currently donate \$30,000/yr. which helps to offset our expenses.
- **All our expenses continue to rise.** Unifoms, Equipment, Umpires, PSE&G, etc.
- **Past Building Improvements and planned improvements for the future.**

At the same time we are finding ways to save money and exploring new ways to raise funds.